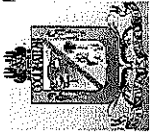


MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE OCTUBRE AL 31 DE OCTUBRE DE 2022

Clave Presupuestaria	Descripción	Apr Oct-Oct	AyR Oct-Oct	PfM Oct-Oct	DpC Oct-Oct	Dev Oct-Oct	Pag Oct-Oct	SEje Oct-Oct
01 GOBIERNO		6,187,375.57	-175,384.40	6,011,991.17	0.00	6,011,991.17	6,083,544.77	0.00
01 01	LEGISLACION	301,802.43	176,793.05	478,595.48	0.00	478,595.48	477,845.48	0.00
01 01 01	LEGISLACION	301,802.43	176,793.05	478,595.48	0.00	478,595.48	477,845.48	0.00
01 03	COORDINACION DE LA POLITICA DE GOBIERNO	5,723,703.77	-550,649.10	5,173,054.67	0.00	5,173,054.67	5,089,321.26	0.00
01 03 01	PRESIDENCIA / GUBERNATURA	1,764,163.38	-149,377.14	1,614,786.24	0.00	1,614,786.24	1,602,470.04	0.00
01 03 04	FUNCION PUBLICA	3,951,790.39	-405,721.96	3,546,068.43	0.00	3,546,068.43	3,474,651.22	0.00
01 03 07	POBLACION	7,750.00	4,450.00	12,200.00	0.00	12,200.00	12,200.00	0.00
01 07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	161,869.37	198,471.65	360,341.02	0.00	360,341.02	516,378.03	0.00
01 07 03	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	161,869.37	198,471.65	360,341.02	0.00	360,341.02	516,378.03	0.00
02 DESARROLLO SOCIAL		111,353.62	4,675,986.21	4,787,339.83	-	3,102,252.57	4,418,069.47	1,685,087.
02 01	PROTECCION AMBIENTAL	0.00	2,208,103.13	2,208,103.13	23,070.45	655,509.81	936,483.57	1,552,593.
02 01 03	ORDENACION DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	0.00	2,208,103.13	2,208,103.13	23,070.45	655,509.81	936,483.57	1,552,593.
02 02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	2,235,864.27	2,235,864.27	-	2,252,780.29	3,350,669.46	-16,916.02
02 02 01	URBANIZACION	0.00	1,000,000.00	1,000,000.00	-	1,602,095.42	2,892,537.38	-
02 02 03	ABASTECIMIENTO DE AGUA	0.00	643,362.17	643,362.17	1,519.55	192,552.79	0.00	450,809.38
02 02 04	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	458,132.08	458,132.08	-
02 02 05	VIVIENDA	0.00	592,502.10	592,502.10	592,502.10	0.00	0.00	592,502.10
02 04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	111,353.62	232,018.81	343,372.43	2,302.56	193,962.47	130,916.44	149,409.96
02 04 01	DEPORTE Y RECREACION	92,290.98	223,928.08	316,219.06	2,302.56	166,809.10	103,763.07	149,409.96
02 04 02	CULTURA	19,062.64	8,090.73	27,153.37	0.00	27,153.37	27,153.37	0.00
04 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES		575,188.57	89,089.43	664,278.00	0.00	664,278.00	664,278.00	0.00
04 02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	575,188.57	89,089.43	664,278.00	0.00	664,278.00	664,278.00	0.00
04 02 03	APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	575,188.57	89,089.43	664,278.00	0.00	664,278.00	664,278.00	0.00
TOTAL DEL GASTO:		6,873,917.76	4,589,691.24	11,463,609.00	-1,321.37	9,778,521.74	11,165,892.24	1,685,087.
				2.29				26



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2022

Análisis por: Clasificación Funcional	Clave Presupuestaria Descripción	Fin-Fun-SSFun	Apr		Ayr		PrM		DpC		Dev		Pag		SEJe	
			Ene-Oct		Ene-Oct		Ene-Oct		Ene-Oct		Ene-Oct		Ene-Oct			
01 GOBIERNO			83,212,065.92		-	60,992,188.88	1,535.60	60,990,653.28	60,340,039.00	1,535.60	1,535.60	0.00	1,535.60	0.00	1,535.60	0.00
01 01 LEGISLACION			3,164,515.45		1,361,293.32	4,525,808.77	0.00	4,525,808.77	4,525,058.77	0.00	4,525,058.77	0.00	4,525,058.77	0.00	4,525,058.77	0.00
01 01 01 LEGISLACION			3,164,515.45		1,361,293.32	4,525,808.77	0.00	4,525,808.77	4,525,058.77	0.00	4,525,058.77	0.00	4,525,058.77	0.00	4,525,058.77	0.00
01 03 COORDINACION DE LA POLITICA DE GOBIERNO			76,380,489.87		-23,928,598.09	52,451,891.78	1,535.60	52,450,356.18	51,665,210.39	1,535.60	51,665,210.39	0.00	1,535.60	0.00	1,535.60	0.00
01 03 01 PRESIDENCIA / GUBERNATURA			18,331,651.54		-1,942,084.98	16,389,566.56	0.00	16,389,566.56	16,156,032.71	0.00	16,156,032.71	0.00	1,535.60	0.00	1,535.60	0.00
01 03 04 FUNCION PUBLICA			40,369,779.09		-4,462,762.98	35,907,016.11	1,535.60	35,905,480.51	35,353,868.57	1,535.60	35,353,868.57	0.00	1,535.60	0.00	1,535.60	0.00
01 03 07 POBLACION			17,679,059.24		-17,523,750.13	155,309.11	0.00	155,309.11	155,309.11	0.00	155,309.11	0.00	0.00	0.00	0.00	0.00
01 07 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR			3,667,060.60		347,427.73	4,014,488.33	0.00	4,014,488.33	4,149,769.84	0.00	4,149,769.84	0.00	0.00	0.00	0.00	0.00
01 07 03 OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD			3,667,060.60		347,427.73	4,014,488.33	0.00	4,014,488.33	4,149,769.84	0.00	4,149,769.84	0.00	0.00	0.00	0.00	0.00
02 DESARROLLO SOCIAL			1,195,293.28		20,666,998.46	21,862,291.74	-	13,085,507.90	11,875,459.72	13,085,507.90	11,875,459.72	0.00	13,085,507.90	11,875,459.72	13,085,507.90	11,875,459.72
02 01 PROTECCION AMBIENTAL			0.00		5,336,760.98	5,336,760.98	30,116.43	1,591,993.38	936,483.57	30,116.43	1,591,993.38	0.00	936,483.57	3,744,767.00	936,483.57	3,744,767.00
02 01 03 ORDENACION DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO			0.00		5,336,760.98	5,336,760.98	30,116.43	1,591,993.38	936,483.57	30,116.43	1,591,993.38	0.00	936,483.57	3,744,767.00	936,483.57	3,744,767.00
02 02 VIVIENDA Y SERVICIOS A LA COMUNIDAD			1,739.71		14,990,000.85	14,991,740.56	-	10,109,134.28	9,617,641.94	-	10,109,134.28	0.00	9,617,641.94	4,882,606.00	9,617,641.94	4,882,606.00
02 02 01 URBANIZACION			1,739.71		12,115,167.39	12,116,907.10	-	8,278,584.98	7,979,645.43	-	8,278,584.98	0.00	7,979,645.43	3,838,322.00	7,979,645.43	3,838,322.00
02 02 03 ABASTECIMIENTO DE AGUA			0.00		643,362.17	643,362.17	1,519.55	192,552.79	0.00	1,519.55	192,552.79	0.00	0.00	450,809.38	0.00	450,809.38
02 02 04 ALUMBRADO PUBLICO			0.00		1,638,969.19	1,638,969.19	972.68	1,637,996.51	1,637,996.51	972.68	1,637,996.51	0.00	1,637,996.51	972.68	1,637,996.51	972.68
02 02 05 VIVIENDA			0.00		592,502.10	592,502.10	592,502.10	0.00	0.00	592,502.10	592,502.10	0.00	0.00	592,502.10	0.00	592,502.10
02 04 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES			1,193,553.57		340,236.63	1,533,790.20	2,302.56	1,384,380.24	1,321,334.21	2,302.56	1,384,380.24	0.00	1,321,334.21	149,409.96	1,321,334.21	149,409.96
02 04 01 DEPORTE Y RECREACION			976,075.22		276,175.54	1,252,250.76	2,302.56	1,102,840.80	1,039,794.77	2,302.56	1,102,840.80	0.00	1,039,794.77	149,409.96	1,039,794.77	149,409.96
02 04 02 CULTURA			217,478.35		64,061.09	281,539.44	0.00	281,539.44	281,539.44	0.00	281,539.44	0.00	281,539.44	0.00	281,539.44	0.00
04 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES			6,710,262.89		69,017.11	6,779,280.00	0.00	6,779,280.00	6,779,280.00	0.00	6,779,280.00	0.00	6,779,280.00	6,779,280.00	6,779,280.00	6,779,280.00
04 02 TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO			6,710,262.89		69,017.11	6,779,280.00	0.00	6,779,280.00	6,779,280.00	0.00	6,779,280.00	0.00	6,779,280.00	6,779,280.00	6,779,280.00	6,779,280.00
04 02 03 APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO			6,710,262.89		69,017.11	6,779,280.00	0.00	6,779,280.00	6,779,280.00	0.00	6,779,280.00	0.00	6,779,280.00	6,779,280.00	6,779,280.00	6,779,280.00
TOTAL DEL GASTO:			91,117,622.09		-1,483,861.47	89,633,760.62	-1,294.08	80,855,441.18	78,994,778.72	80,855,441.18	78,994,778.72	5.15	78,994,778.72	78,994,778.72	78,994,778.72	78,994,778.72

TOTAL DEL GASTO:

91,117,622.09 -1,483,861.47 89,633,760.62 -1,294.08 80,855,441.18 78,994,778.72 78,994,778.72 5.15 44